

BUDGET FOR FISCAL YEAR 2016-2017

TAX LEVY FOR THE YEAR 2016

BLAND COUNTY, VIRGINIA

REVENUE		EXPENDITURE	
Source	Amount	Department Name	Amount
General Property Taxes	\$ 4,698,923	Board of Supervisors	\$ 55,306
Other Local Taxes	\$ 728,000	County Administrator	\$ 445,606
Permits, Fees & Licenses	\$ 49,802	E-911 Center & Emergency Services	\$ 120,792
Fines and Forfeitures	\$ 462,571	Parks & Recreation	\$ 15,389
Other Local	\$ 1,390,394	Independent Auditor	\$ 75,132
Revenue from the Commonwealth	\$ 1,800,110	Commissioner of the Revenue	\$ 183,163
Revenue from Federal Government	\$ 85,390	Treasurer	\$ 185,667
Other Funds	\$ 94,932	Local Government Dues	\$ 8,975
Grant Funds	\$ 2,355,556	Electoral Board	\$ 31,076
Schools (State, Federal & Other)	\$ 5,882,943	Registrar	\$ 64,901
Social Services	\$ 792,788	Circuit Court	\$ 5,936
Bland Area Water Plant Project	\$ 2,563,000	Bland Area Water Plant Project	\$ 2,563,000
TOTAL REVENUE	\$ 20,904,409	General District Court	\$ 2,515
		Juvenile & Domestic Relations Court	\$ 5,048
		Clerk of the Circuit Court	\$ 227,535
		Commonwealth's Attorney	\$ 214,973
		Sheriff	\$ 1,200,144
		Fire Departments	\$ 109,469
		Ambulance & Rescue	\$ 24,382
		Other Fire & Rescue	\$ 14,368
		New River Valley Regional Jail Authority	\$ 160,000
		Building Inspector	\$ 85,455
		Courthouse Project Bonds	\$ 192,413
		Refuse Collection & Disposal	\$ 324,600
		General Properties Maintenance	\$ 335,948
		Canneries' Maintenance	\$ 34,730
		Public Works	\$ 144,964
		Cooperative Extension Program	\$ 53,434
		Other Planning & Community Development	\$ 771,304
		Comprehensive Services Act	\$ 422,395
		Water Operations	\$ 441,586
		Sewer Operations	\$ 501,244
		Grant Programs & Projects	\$ 2,306,596
		Schools (State, Federal, Local, & other)	\$ 8,244,433
		Social Services	\$ 1,042,788
		Legal Services	\$ 35,275
		Local Gov't Education & Health/Fitness Pool	\$ 5,500
		Information Technology	\$ 33,950
		Landfill Closure	\$ 35,000
		Indian Village & Museum	\$ 179,417
		TOTAL EXPENDITURE	\$ 20,904,409
		Real Estate Tax Levy \$0.60 per \$100 assessed value	
		Tangible Personal Property \$2.29 per \$100 assessed value	
		Machine and Tools \$0.89 per \$100 assessed FMV	
		Merchants Capital \$0.73 per \$100 assessed value	
		<i>Bland County is an equal opportunity provider and employer</i>	