

**BUDGET FOR FISCAL YEAR 2020-2021**

**TAX LEVY FOR THE YEAR 2020**

**BLAND COUNTY, VIRGINIA**

Pursuant to the provisions of Section 15.2-2506 of the Code of Virginia, as amended, the Bland County Board of Supervisors has ordered the publication of the following budgetary synopsis for the fiscal year ending June 30, 2021. This synopsis includes the School Board Budget request and the tax levy for calendar year 2020. It should be noted that the revenue and expenditure estimates contained herein are tentative and are calculated for financial planning purposes. Eventual adoption of the budget outlined below will not necessarily constitute an appropriation by the governing body. **A public hearing will be held on the proposed budget at 5:00 p.m., Tuesday, April 28, 2020, in the Courtroom** of the Bland County Courthouse, Bland, Virginia. Copies of the budget are available for public inspection at the office of the County Administrator, Bland County Courthouse, 612 Main Street, 2nd Floor, Suite 201, in Bland, Virginia.

REVENUE		EXPENDITURE	
Source	Amount	Department Name	Amount
General Property Taxes	\$ 5,273,592	Board of Supervisors	\$ 89,302
Other Local Taxes	\$ 1,086,272	County Administration	\$ 442,620
Permits, Fees & Licenses	\$ 170,966	E-911 Center & Emergency Services	\$ 205,863
Fines and Forfeitures	\$ 579,075	Parks & Recreation	\$ 11,264
Other Local	\$ 1,422,339	Independent Auditor	\$ 91,550
Revenue from the Commonwealth	\$ 1,885,613	Commissioner of the Revenue	\$ 214,825
Revenue from Federal Government	\$ 203,640	Treasurer	\$ 195,568
Other Funds	\$ 769,371	Local Government Dues	\$ 9,925
Grant Funds	\$ 1,603,062	Electoral Board	\$ 40,333
Schools (State, Federal & Other)	\$ 6,117,437	Registrar	\$ 78,750
Social Services (State, Federal & Other)	\$ 921,270	Circuit Court	\$ 6,441
<b>TOTAL REVENUE</b>	<b>\$ 20,032,637</b>	Library	\$ 423,837
		General District Court	\$ 2,830
		Juvenile & Domestic Relations Court	\$ 9,370
		Clerk of the Circuit Court	\$ 242,097
		Commonwealth's Attorney	\$ 230,689
		Sheriff	\$ 1,448,044
		Fire Departments	\$ 117,200
		Ambulance & Rescue	\$ 26,525
		Other Fire & Rescue	\$ 115,743
		New River Valley Regional Jail Authority	\$ 150,000
		Building Inspection	\$ 92,182
		Courthouse Project Bonds	\$ 192,113
		Refuse Collection & Disposal	\$ 376,693
		General Properties Maintenance	\$ 466,313
		Canneries Maintenance	\$ 37,664
		Public Works	\$ 162,944
		Cooperative Extension Program	\$ 78,455
		Other Planning & Community Development	\$ 1,065,352
		Children's Services Act	\$ 423,155
		Water Operations	\$ 817,381
		Sewer Operations	\$ 583,763
		Grant Programs & Projects	\$ 1,315,458
		Schools (State, Federal, Local, & other)	\$ 8,755,953
		Social Services (State, Federal, Local & other)	\$ 1,151,270
		Legal Services	\$ 36,525
		Local Gov't Education & Health/Fitness Pool	\$ 3,000
		Information Technology	\$ 83,050
		Landfill Closure	\$ 25,000
		Indian Village & Museum	\$ 138,590
		Capital Improvement	\$ 75,000
		<b>TOTAL EXPENDITURE</b>	<b>\$ 20,032,637</b>
		<b>Real Estate Tax Levy \$0.60 per \$100 assessed value</b>	
		<b>Tangible Personal Property \$2.29 per \$100 assessed value</b>	
		<b>Machine and Tools \$0.89 per \$100 assessed FMV</b>	
		<b>Merchants Capital \$0.73 per \$100 assessed value</b>	
		<i>Bland County is an equal opportunity provider and employer</i>	