

BUDGET FOR FISCAL YEAR 2017-2018

TAX LEVY FOR THE YEAR 2017

BLAND COUNTY, VIRGINIA

REVENUE		EXPENDITURE	
Source	Amount	Department Name	Amount
General Property Taxes	\$ 5,002,626	Board of Supervisors	\$ 61,354
Other Local Taxes	\$ 719,594	County Administrator	\$ 443,115
Permits, Fees & Licenses	\$ 127,760	E-911 Center & Emergency Services	\$ 201,746
Fines and Forfeitures	\$ 408,991	Parks & Recreation	\$ 6,195
Other Local	\$ 1,346,425	Independent Auditor	\$ 75,980
Revenue from the Commonwealth	\$ 1,865,968	Commissioner of the Revenue	\$ 187,376
Revenue from Federal Government	\$ 85,209	Treasurer	\$ 171,379
Other Funds	\$ 1,472,702	Local Government Dues	\$ 9,005
Grant Funds	\$ 2,735,689	Electoral Board	\$ 30,238
Schools (State, Federal & Other)	\$ 5,852,067	Registrar	\$ 73,979
Social Services (State, Federal & Other)	\$ 803,572	Circuit Court	\$ 4,941
TOTAL REVENUE	\$ 20,420,603	Library	\$ 173,178
		General District Court	\$ 2,010
		Juvenile & Domestic Relations Court	\$ 5,048
		Clerk of the Circuit Court	\$ 231,868
		Commonwealth's Attorney	\$ 220,782
		Sheriff	\$ 1,316,280
		Fire Departments	\$ 109,979
		Ambulance & Rescue	\$ 21,598
		Other Fire & Rescue	\$ 8,330
		New River Valley Regional Jail Authority	\$ 125,000
		Building Inspector	\$ 88,079
		Courthouse Project Bonds	\$ 192,810
		Refuse Collection & Disposal	\$ 353,400
		General Properties Maintenance	\$ 370,648
		Canneries' Maintenance	\$ 34,768
		Public Works	\$ 150,160
		Cooperative Extension Program	\$ 55,290
		Other Planning & Community Development	\$ 2,029,488
		Comprehensive Services Act	\$ 411,849
		Water Operations	\$ 385,956
		Sewer Operations	\$ 553,087
		Grant Programs & Projects	\$ 2,759,422
		Schools (State, Federal, Local, & other)	\$ 8,175,542
		Social Services (State, Federal, Local & other)	\$ 1,043,572
		Legal Services	\$ 35,775
		Local Gov't Education & Health/Fitness Pool	\$ 5,500
		Information Technology	\$ 56,250
		Landfill Closure	\$ 35,000
		Indian Village & Museum	\$ 204,626
		TOTAL EXPENDITURE	\$ 20,420,603
		Real Estate Tax Levy \$0.60 per \$100 assessed value	
		Tangible Personal Property \$2.29 per \$100 assessed value	
		Machine and Tools \$0.89 per \$100 assessed FMV	
		Merchants Capital \$0.73 per \$100 assessed value	
		<i>Bland County is an equal opportunity provider and employer</i>	