

**BUDGET FOR FISCAL YEAR 2023-2024**  
**TAX LEVY FOR THE YEAR 2023**  
**BLAND COUNTY, VIRGINIA**

Pursuant to the provisions of Section 15.2-2506 of the Code of Virginia, as amended, the Bland County Board of Supervisors has ordered the publication of the following budgetary synopsis for the fiscal year ending June 30, 2024. This synopsis includes the School Board Budget request and the tax levy for calendar year 2023. It should be noted that the revenue and expenditure estimates contained herein are tentative and are calculated for financial planning purposes. Eventual adoption of the budget outlined below will not necessarily constitute an appropriation by the governing body. *A public hearing will be held on the proposed budget at 5:00 p.m., Thursday, May 25, 2023, in the Courtroom of the Bland County Courthouse, Bland, Virginia.* Copies of the budget are available for public inspection at the office of the County Administrator, Bland County Courthouse, 612 Main Street, 2nd Floor, Suite 201, in Bland, Virginia 24315.

REVENUE		EXPENDITURE	
<u>Source</u>	<u>Amount</u>	<u>Department Name</u>	<u>Amount</u>
General Property Taxes	\$ 5,451,607	Board of Supervisors	\$ 81,261
Other Local Taxes	\$ 1,305,867	County Administration	\$ 443,092
Permits, Fees & Licenses	\$ 136,472	E-911 Center & Emergency Services	\$ 173,595
Fines and Forfeitures	\$ 285,175	Parks & Recreation	\$ 10,204
Other Local Revenue	\$ 1,747,519	Independent Auditor	\$ 111,250
Revenue from the Commonwealth	\$ 2,114,108	Commissioner of the Revenue	\$ 252,084
Revenue from Federal Government	\$ 217,264	Treasurer	\$ 233,641
Other Funds	\$ 826,664	Local Government Dues	\$ 8,746
Grant Funds	\$ 1,479,451	Electoral Board	\$ 43,672
Schools (State, Federal & Other)	\$ 7,958,207	Registrar	\$ 158,563
Social Services (State, Federal & Other)	\$ 1,047,089	Circuit Court	\$ 6,694
Water Interconnectivity Project	\$ 13,143,000	Water Interconnectivity Project	\$ 13,143,000
<b>TOTAL REVENUE</b>	<b>\$ 35,712,423</b>	Library	\$ 230,686
		General District Court	\$ 3,082
		Juvenile & Domestic Relations Court	\$ 7,226
		Clerk of the Circuit Court	\$ 275,265
		Commonwealth's Attorney	\$ 258,711
		Sheriff	\$ 1,838,151
		Fire Departments	\$ 162,500
		Ambulance & Rescue	\$ 44,025
		Other Fire & Rescue	\$ 335,945
		New River Valley Regional Jail Authority	\$ 150,000
		Building Inspection	\$ 107,036
		Courthouse Project Bonds	\$ 193,619
		Refuse Collection & Disposal	\$ 574,680
		General Properties Maintenance	\$ 458,373
		Canneries Maintenance	\$ 40,856
		Public Works	\$ 249,276
		Cooperative Extension Program	\$ 101,760
		Other Planning & Community Development	\$ 930,084
		Children Services	\$ 424,742
		Water Operations & Debt Svc	\$ 470,896
		Sewer Operations & Debt Svc	\$ 669,695
		Grant Programs & Projects	\$ 1,026,608
		Schools (State, Federal, Local, & other)	\$ 10,858,207
		Social Services (State, Federal, Local & other)	\$ 1,274,089
		Legal Services	\$ 37,525
		Information Technology	\$ 103,659
		Indian Village & Museum	\$ 169,925
		Capital Improvement	\$ 50,000
		<b>TOTAL EXPENDITURE</b>	<b>\$ 35,712,423</b>
<b>Real Estate Tax Levy \$0.60 per \$100 assessed value</b>			
<b>Tangible Personal Property \$2.29 per \$100 assessed value</b>			
<b>Machine and Tools \$1.05 per \$100 assessed FMV</b>			
<b>Merchants Capital \$0.73 per \$100 assessed value</b>			

*Bland County is an equal opportunity provider and employer*