

**BUDGET FOR FISCAL YEAR 2022-2023**

**TAX LEVY FOR THE YEAR 2022**

**BLAND COUNTY, VIRGINIA**

Pursuant to the provisions of Section 15.2-2506 of the Code of Virginia, as amended, the Bland County Board of Supervisors has ordered the publication of the following budgetary synopsis for the fiscal year ending June 30, 2023. This synopsis includes the School Board Budget request and the tax levy for calendar year 2022. It should be noted that the revenue and expenditure estimates contained herein are tentative and are calculated for financial planning purposes. Eventual adoption of the budget outlined below will not necessarily constitute an appropriation by the governing body.

Copies of the budget are available for public inspection at the office of the County Administrator, Bland County Courthouse, 612 Main Street, 2nd Floor, Suite 201, in Bland, Virginia 24315.

REVENUE		EXPENDITURE	
Source	Amount	Department Name	Amount
General Property Taxes	\$ 5,201,589	Board of Supervisors	\$ 82,734
Other Local Taxes	\$ 1,327,970	County Administration	\$ 420,262
Permits, Fees & Licenses	\$ 145,072	E-911 Center & Emergency Services	\$ 201,145
Fines and Forfeitures	\$ 594,335	Parks & Recreation	\$ 8,854
Other Local Revenue	\$ 1,412,539	Independent Auditor	\$ 102,500
Revenue from the Commonwealth	\$ 2,099,175	Commissioner of the Revenue	\$ 239,898
Revenue from Federal Government	\$ 211,984	Treasurer	\$ 225,509
Other Funds	\$ 8,700	Local Government Dues	\$ 8,746
Grant Funds	\$ 1,103,445	Electoral Board	\$ 40,751
Schools (State, Federal & Other)	\$ 7,956,997	Registrar	\$ 106,814
Social Services (State, Federal & Other)	\$ 596,680	Circuit Court	\$ 6,719
Water Interconnectivity Project	\$ 13,143,000	Water Interconnectivity Project	\$ 13,143,000
<b>TOTAL REVENUE</b>	<b>\$ 33,801,486</b>	Library	\$ 215,665
		General District Court	\$ 3,082
		Juvenile & Domestic Relations Court	\$ 7,226
		Clerk of the Circuit Court	\$ 338,152
		Commonwealth's Attorney	\$ 247,197
		Sheriff	\$ 1,471,185
		Fire Departments	\$ 144,000
		Ambulance & Rescue	\$ 104,025
		Other Fire & Rescue	\$ 15,945
		New River Valley Regional Jail Authority	\$ 150,000
		Building Inspection	\$ 102,678
		Courthouse Project Bonds	\$ 194,741
		Refuse Collection & Disposal	\$ 460,500
		General Properties Maintenance	\$ 472,277
		Canneries Maintenance	\$ 39,810
		Public Works	\$ 177,534
		Cooperative Extension Program	\$ 86,420
		Other Planning & Community Development	\$ 675,935
		Children's Services Act	\$ 423,909
		Water Operations & Debt Srvc	\$ 459,746
		Sewer Operations & Debt Srvc	\$ 585,093
		Grant Programs & Projects	\$ 1,034,945
		Schools (State, Federal, Local, & other)	\$ 10,645,513
		Social Services (State, Federal, Local & other)	\$ 788,617
		Legal Services	\$ 37,025
		Local Gov't Education & Health/Fitness Pool	\$ 3,000
		Information Technology	\$ 101,800
		Landfill Closure	\$ 29,200
		Indian Village & Museum	\$ 149,334
		Capital Improvement	\$ 50,000
		<b>TOTAL EXPENDITURE</b>	<b>\$ 33,801,486</b>
		<b>Real Estate Tax Levy \$0.60 per \$100 assessed value</b>	
		<b>Tangible Personal Property \$2.29 per \$100 assessed value</b>	
		<b>Machine and Tools \$1.05 per \$100 assessed FMV</b>	
		<b>Merchants Capital \$0.73 per \$100 assessed value</b>	
		<i>Bland County is an equal opportunity provider and employer</i>	