

NOTICE OF PUBLIC HEARING

PROPOSED BUDGET FOR FISCAL YEAR 2006-2007
 PROPOSED TAX LEVY FOR THE YEAR 2006
 BLAND COUNTY, VIRGINIA

Pursuant to the provisions of Section 15.2-2506 of the Code of Virginia, as amended, the Bland County Board of Supervisors has ordered the publication of the following budgetary synopsis for the fiscal year ending June 30, 2007. This synopsis includes the School Board Budget request and the tax levy for calendar year 2006. It should be noted that the revenue and expenditure estimates contained herein are tentative and are calculated for financial planning purposes. Eventual adoption of the budget outlined below will not necessarily constitute an appropriation by the governing body. A public hearing will be held on the proposed budget at 7:00 p.m., Tuesday, June 20, 2006, in the Courtroom of the Bland County Courthouse, Bland, Virginia. Copies of the budget are available for public inspection at the office of the County Administrator, Bland County Courthouse, 612 Main Street, 2nd Floor, Suite 201, in Bland, Virginia.

REVENUE		EXPENDITURES	
<u>Source</u>	<u>Amount</u>	<u>Department Name</u>	<u>Amount</u>
General Property Taxes	3,595,318	Board of Supervisors	76,136
Other Local Taxes	672,100	County Administrator	256,337
Permits, Fees & Licenses	23,450	E-911 Program	198,804
Fines and Forfeitures	306,200	Parks & Recreation	4,025
Other Local	942,322	Independent Auditor	24,452
Revenue from the Commonwealth	1,302,863	Commissioner of the Revenue	138,148
Revenue from Federal Government	214,080	Treasurer	147,569
Other Funds	251,254	Local Government Dues	8,651
Grant Funds	917,808	Electoral Board	20,330
Schools (State & Federal)	6,164,346	Registrar	50,106
Social Services	704,969	Circuit Court	3,725
TOTAL REVENUES	<u>15,094,710</u>	General District Court	2,080
		Juvenile and Domestic Relations Court	11,361
		Clerk of the Circuit Court	172,035
		Commonwealth's Attorney	98,567
		Sheriff	885,860
		Fire Departments	73,468
		Ambulance and Rescue	20,849
		Other Fire and Rescue	11,012
		Emergency Services	6,554
		New River Regional Jail Authority	85,512
		Building Inspector	71,454
		Courthouse Project Bonds	196,140
		Refuse Collection and Disposal	350,761
		General Properties Maintenance	179,150
		Maintenance of Canneries	35,894
		Public Works	93,751
		Cooperative Extension Program	67,897
		Other Planning and Community Development	652,986
		Fire Fighting Equipment Bonds	70,156
		Comprehensive Services Act	124,307
		Water & Sewer Operations	572,118
		Grant Programs	1,123,586
		Schools (State, Federal, Local)	8,250,678
		Social Services	853,815
		Legal Services	32,385
		Local Gov't Ed Pool	3,000
		Information Technology	38,382
		Animal Control	47,969
		Landfill Closure	34,700
		TOTAL EXPENDITURES	15,094,710
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Real Estate Tax Levy \$0.69 per \$100 assessed value
 Tangible Personal Property \$2.29 per \$100 assessed value
 Machine and Tools \$0.73 per \$100 assessed FMV
 Merchants Capital \$0.73 per \$100 assessed value
