		BUD	GET FOR FISCA	L YEAR 2018-2019		
		T	AX LEVY FOR T			
			BLAND COUN			
			BLAND COOK	IT, VIRGINIA		
	REVENUE				EXPENDITURE	
ource	ILLVENOL	Amou	int	Department Name	EXPENDITORE	Amount
General Property Taxes		\$	4,953,528	Board of Supervisors		\$ 63,232
Other Local Taxes		\$	847,828	County Administrator		\$ 457,927
Permits, Fees & Licenses		\$	50,072	E-911 Center & Emergency	Services	\$ 362,583
Fines and Forfeitures		\$	545,263	Parks & Recreation	Jervices	\$ 14,589
Other Local		\$	1,361,125	Independent Auditor		\$ 77,780
Revenue from the Commonwealth			1,784,045	Commissioner of the Rever	nue	\$ 187,235
Revenue from Federal Government			120,390	Treasurer		\$ 173,172
Other Funds		\$	330,071	Local Government Dues		\$ 9,025
Grant Funds		\$	1,413,397	Electoral Board		\$ 34,122
Schools (State, Federal & Other)		\$	5,826,750	Registrar		\$ 74,659
	ices (State, Federal & O		814,195	Circuit Court		\$ 4,941
	TOTAL REVE		18.046.664	Library		\$ 192,052
				General District Court		\$ 2,790
				Juvenile & Domestic Relation	ons Court	\$ 8,460
				Clerk of the Circuit Court		\$ 231,928
				Commonwealth's Attorney		\$ 220,445
				Sheriff		\$ 1,416,308
				Fire Departments		\$ 107,979
				Ambulance & Rescue		\$ 14,998
				Other Fire & Rescue		\$ 14,930
				New River Valley Regional .	lail Authority	\$ 180,000
				Building Inspector		\$ 88,277
				Courthouse Project Bonds		\$ 193,000
				Refuse Collection & Dispos	al	\$ 360,007
				General Properties Mainte	nance	\$ 568,301
				Canneries' Maintenance		\$ 34,768
				Public Works		\$ 157,201
				Cooperative Extension Prog	gram	\$ 57,364
				Other Planning & Commun	ity Development	\$ 737,243
				Comprehensive Services Ac	t	\$ 412,206
				Water Operations		\$ 386,955
				Sewer Operations		\$ 530,278
				Grant Programs & Projects		\$ 1,026,878
				Schools (State, Federal, Loc	al, & other)	\$ 8,150,225
				Social Services (State, Fede	ral, Local & other)	\$ 1,047,195
				Legal Services		\$ 36,025
				Local Gov't Education & He	alth/Fitness Pool	\$ 5,500
				Information Technology		\$ 52,250
				Landfill Closure		\$ 35,000
				Indian Village & Museum		\$ 268,836
				Capital Improvement		\$ 50,000
					TOTAL EXPENDITURE	\$ 18.046.664
			tate Tax Levy \$0.6			
		Tangible Personal Property \$2.29 per \$100 assessed value  Machine and Tools \$0.89 per \$100 assessed FMV				
		Merch	ants Capital \$0.73	per \$100 assessed value		
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