

**BUDGET FOR FISCAL YEAR 2019-2020**

**TAX LEVY FOR THE YEAR 2019**

**BLAND COUNTY, VIRGINIA**

Adopted May 13, 2019

REVENUE		EXPENDITURE	
Source	Amount	Department Name	Amount
General Property Taxes	\$ 5,255,517	Board of Supervisors	\$ 131,782
Other Local Taxes	\$ 964,106	County Administration	\$ 488,110
Permits, Fees & Licenses	\$ 50,616	E-911 Center & Emergency Services	\$ 272,864
Fines and Forfeitures	\$ 579,075	Parks & Recreation	\$ 15,164
Other Local	\$ 1,342,050	Independent Auditor	\$ 79,200
Revenue from the Commonwealth	\$ 1,853,325	Commissioner of the Revenue	\$ 198,103
Revenue from Federal Government	\$ 126,628	Treasurer	\$ 178,412
Other Funds	\$ 397,115	Local Government Dues	\$ 10,925
Grant Funds	\$ 1,732,700	Electoral Board	\$ 35,633
Schools (State, Federal & Other)	\$ 6,023,969	Registrar	\$ 75,702
Social Services (State, Federal & Other)	\$ 921,270	Circuit Court	\$ 5,341
<b>TOTAL REVENUE</b>	<b>\$ 19,246,371</b>	Library	\$ 383,845
		General District Court	\$ 2,830
		Juvenile & Domestic Relations Court	\$ 9,370
		Clerk of the Circuit Court	\$ 237,283
		Commonwealth's Attorney	\$ 226,284
		Sheriff	\$ 1,433,974
		Fire Departments	\$ 119,200
		Ambulance & Rescue	\$ 26,525
		Other Fire & Rescue	\$ 35,178
		New River Valley Regional Jail Authority	\$ 150,000
		Building Inspection	\$ 90,366
		Courthouse Project Bonds	\$ 192,760
		Refuse Collection & Disposal	\$ 369,313
		General Properties Maintenance	\$ 489,443
		Canneries Maintenance	\$ 43,634
		Public Works	\$ 160,847
		Cooperative Extension Program	\$ 75,831
		Other Planning & Community Development	\$ 912,084
		Comprehensive Services Act	\$ 426,532
		Water Operations	\$ 396,508
		Sewer Operations	\$ 535,111
		Grant Programs & Projects	\$ 1,484,949
		Schools (State, Federal, Local, & other)	\$ 8,410,908
		Social Services (State, Federal, Local & other)	\$ 1,154,270
		Legal Services	\$ 36,275
		Local Gov't Education & Health/Fitness Pool	\$ 3,000
		Information Technology	\$ 76,600
		Landfill Closure	\$ 35,000
		Indian Village & Museum	\$ 187,215
		Capital Improvement	\$ 50,000
		<b>TOTAL EXPENDITURE</b>	<b>\$ 19,246,371</b>

**Real Estate Tax Levy \$0.60 per \$100 assessed value**  
**Tangible Personal Property \$2.29 per \$100 assessed value**  
**Machine and Tools \$0.89 per \$100 assessed FMV**  
**Merchants Capital \$0.73 per \$100 assessed value**

*Bland County is an equal opportunity provider and employer*