

BUDGET FOR FISCAL YEAR 2026-2027
TAX LEVY FOR THE YEAR 2026
BLAND COUNTY, VIRGINIA

REVENUE			EXPENDITURE		
Source	Amount		Department Name	Amount	
General Property Taxes	\$ 6,651,147		Board of Supervisors	\$ 119,104	
Other Local Taxes	\$ 1,386,000		County Administration	\$ 571,742	
Permits, Fees & Licenses	\$ 172,340		E-911 Center & Emergency Services	\$ 493,429	
Fines and Forfeitures	\$ 804,304		Parks & Recreation	\$ 48,533	
Other Local Revenue	\$ 2,193,035		Independent Auditor	\$ 119,580	
Revenue from the Commonwealth	\$ 2,807,878		Commissioner of the Revenue	\$ 267,135	
Revenue from Federal Government	\$ 252,640		Treasurer	\$ 282,445	
Other Funds	\$ 5,019,595		Local Government Dues	\$ 8,475	
Grant Funds	\$ 3,867,821		Electoral Board	\$ 285,748	
Schools (State, Federal & Other)	\$ 11,742,094		Registrar	\$ 184,957	
Social Services (State, Federal & Other)	\$ 1,065,871		Circuit Court	\$ 8,493	
Bland Ministry Center - Dental Clinic Project	\$ 2,250,000		Bland Ministry Center - Dental Clinic Project	\$ 2,250,000	
Water Interconnectivity Project Extension	\$ 9,000,000		Water Interconnectivity Project Extension	\$ 9,000,000	
TOTAL REVENUE	\$ 47,212,725		Library	\$ 317,998	
			General District Court	\$ 3,109	
			Juvenile & Domestic Relations Court	\$ 10,960	
			Clerk of the Circuit Court	\$ 455,396	
			Commonwealth's Attorney	\$ 373,248	
			Sheriff	\$ 2,486,609	
			Fire Departments	\$ 294,158	
			Ambulance & Rescue	\$ 220,025	
			Other Fire & Rescue	\$ 46,395	
			New River Valley Regional Jail Authority	\$ 150,000	
			Building Inspection	\$ 117,562	
			Courthouse Project Bonds	\$ 176,203	
			Refuse Collection & Disposal	\$ 652,570	
			General Properties Maintenance	\$ 615,722	
			Canneries Maintenance	\$ 40,373	
			Public Works	\$ 295,077	
			Cooperative Extension Program	\$ 103,831	
			Other Planning & Community Development	\$ 1,088,458	
			Children Services Act	\$ 627,679	
			Water Operations & Debt Svc	\$ 498,896	
			Sewer Operations & Debt Svc	\$ 728,986	
			Grant Programs & Projects	\$ 7,590,303	
			Schools (State, Federal, Local, & other)	\$ 14,756,809	
			Social Services (State, Federal, Local & other)	\$ 1,300,871	
			Legal Services	\$ 40,028	
			Information Technology	\$ 157,706	
			Indian Village & Museum	\$ 374,112	
			Capital Improvement	\$ 50,000	
			TOTAL EXPENDITURE	\$ 47,212,725	
Real Estate Tax Levy \$0.40 per \$100 assessed value					
Tangible Personal Property \$2.29 per \$100 assessed value					
Machine and Tools \$1.05 per \$100 assessed FMV					
Merchants Capital \$0.73 per \$100 assessed value					

Bland County is an equal opportunity provider and employer