

**NOTICE OF PUBLIC HEARING**

PROPOSED BUDGET FOR FISCAL YEAR 2007-2008  
 PROPOSED TAX LEVY FOR THE YEAR 2007  
 BLAND COUNTY, VIRGINIA

Pursuant to the provisions of Section 15.2-2506 of the Code of Virginia, as amended, the Bland County Board of Supervisors has ordered the publication of the following budgetary synopsis for the fiscal year ending June 30, 2008. This synopsis includes the School Board Budget request and the tax levy for calendar year 2007. It should be noted that the revenue and expenditure estimates contained herein are tentative and are calculated for financial planning purposes. Eventual adoption of the budget outlined below will not necessarily constitute an appropriation by the governing body. A public hearing will be held on the proposed budget at 7:00 p.m., Wednesday, June 20, 2007, in the Courtroom of the Bland County Courthouse, Bland, Virginia. Copies of the budget are available for public inspection at the office of the County Administrator, Bland County Courthouse, 612 Main Street, 2<sup>nd</sup> Floor, Suite 201, in Bland, Virginia.

<b>REVENUE</b>		<b>EXPENDITURES</b>	
<u>Source</u>	<u>Amount</u>	<u>Department Name</u>	<u>Amount</u>
General Property Taxes	3,681,000	Board of Supervisors	119,962
Other Local Taxes	765,918	County Administrator	273,386
Permits, Fees & Licenses	23,450	E-911 Center & Emergency Services	201,194
Fines and Forfeitures	347,075	Parks & Recreation	12,317
Other Local	968,594	Independent Auditor	28,954
Revenue from the Commonwealth	1,351,762	Commissioner of the Revenue	160,903
Revenue from Federal Government	81,932	Treasurer	164,299
Other Funds	453,074	Local Government Dues	8,684
Grant Funds	487,247	Electoral Board	24,227
Schools (State & Federal)	6,398,204	Registrar	54,931
Social Services	<u>751,103</u>	Circuit Court	4,125
<b>TOTAL REVENUES</b>	<b><u>15,309,359</u></b>	General District Court	2,080
		Juvenile and Domestic Relations Court	8,561
		Clerk of the Circuit Court	189,950
		Commonwealth's Attorney	107,768
		Sheriff	989,363
		Fire Departments	83,150
		Ambulance and Rescue	20,849
		Other Fire and Rescue	11,101
		New River Regional Jail Authority	127,783
		Building Inspector	68,207
		Courthouse Project Bonds	206,140
		Refuse Collection and Disposal	347,824
		General Properties Maintenance	246,278
		Maintenance of Canneries	45,784
		Public Works	95,304
		Cooperative Extension Program	76,427
		Other Planning and Community Development	563,965
		Fire Fighting Equipment Bonds	67,794
		Comprehensive Services Act	124,307
		Water & Sewer Operations	570,459
		Grant Programs	541,702
		Schools (State, Federal, Local)	8,674,026
		Social Services	921,103
		Legal Services	33,665
		Local Gov't Emp. Added Benefit Pool	5,000
		Information Technology	42,230
		Animal Control	51,657
		Landfill Closure	<u>33,900</u>
		<b>TOTAL EXPENDITURES</b>	<b>15,309,359</b>
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Real Estate Tax Levy \$0.69 per \$100 assessed value  
 Tangible Personal Property \$2.29 per \$100 assessed value  
 Machine and Tools \$0.89 per \$100 assessed FMV  
 Merchants Capital \$0.73 per \$100 assessed value

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