

**NOTICE OF PUBLIC HEARING**

PROPOSED BUDGET FOR FISCAL YEAR 2005-2006  
 PROPOSED TAX LEVY FOR THE YEAR 2005  
 BLAND COUNTY, VIRGINIA

Pursuant to the provisions of Section 15.2-2506 of the Code of Virginia, as amended, the Bland County Board of Supervisors has ordered the publication of the following budgetary synopsis for the fiscal year ending June 30, 2006. This synopsis includes the School Board Budget request and the tax levy for calendar year 2005. It should be noted that the revenue and expenditure estimates contained herein are tentative and are calculated for financial planning purposes. Eventual adoption of the budget outlined below will not necessarily constitute an appropriation by the governing body. A public hearing will be held on the proposed budget at 7:00 p.m., Tuesday, May 24, 2005, in the Courtroom of the Bland County Courthouse, Bland, Virginia. Copies of the budget are available for public inspection at the office of the County Administrator, Bland County Courthouse, 612 Main Street, 2<sup>nd</sup> Floor, Suite 201, in Bland, Virginia.

<u>Source</u>	REVENUE	<u>Amount</u>	<u>Department Name</u>	EXPENDITURES	<u>Amount</u>
General Property Taxes		3,747,155	Board of Supervisors		38,762
Other Local Taxes		637,437	County Administrator		255,675
Permits, Fees & Licenses		22,000	E-911 Program		193,104
Fines and Forfeitures		228,990	Parks & Recreation		31,830
Other Local		643,979	Independent Auditor		22,700
Revenue from the Commonwealth		933,486	Commissioner of the Revenue		131,396
Revenue from Federal Government		79,207	Treasurer		140,891
Other Funds		467,784	Local Government Dues		8,601
Grant Funds		120,774	Electoral Board		20,130
Schools (State & Federal)		5,952,469	Registrar		47,292
Social Services		<u>691,425</u>	Circuit Court		2,220
<b>TOTAL REVENUES</b>		<b><u>13,524,706</u></b>	General District Court		2,277
			Juvenile and Domestic Relations Court		11,521
			Clerk of the Circuit Court		166,646
			Commonwealth's Attorney		94,316
			Sheriff		722,157
			Fire Departments		67,099
			Ambulance and Rescue		20,750
			Other Fire and Rescue		8,605
			Emergency Services		4,100
			New River Regional Jail Authority		71,800
			Building Inspector		55,459
			Courthouse Project Bonds		196,140
			Refuse Collection and Disposal		344,700
			General Properties Maintenance		149,934
			Maintenance of Canneries		38,857
			Public Works		84,235
			Cooperative Extension Program		64,535
			Other Planning and Community Development		783,966
			Fire Fighting Equipment Bonds		72,519
			Comprehensive Services Act		109,843
			Water & Sewer Operations		554,606
			Grant Funds		202,174
			Schools (State, Federal, Local)		7,824,303
			Social Services		828,023
			Legal Services		35,485
			Local Gov't Ed Pool		3,000
			Information Technology		13,385
			Animal Control		38,970
			Landfill Closure		<u>62,700</u>
			<b>TOTAL EXPENDITURES</b>		<b>13,524,706</b>
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Real Estate Tax Levy \$0.69 per \$100 assessed value  
 Tangible Personal Property \$2.29 per \$100 assessed value  
 Machine and Tools \$0.73 per \$100 assessed FMV  
 Merchants Capital \$0.73 per \$100 assessed value

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