

**BUDGET FOR FISCAL YEAR 2016-2017**

**TAX LEVY FOR THE YEAR 2016**

**BLAND COUNTY, VIRGINIA**

Pursuant to the provisions of Section 15.2-2506 of the Code of Virginia, as amended, the Bland County Board of Supervisors has ordered the publication of the following budgetary synopsis for the fiscal year ending June 30, 2017. This synopsis includes the School Board Budget request and the tax levy for calendar year 2016. It should be noted that the revenue and expenditure estimates contained herein are tentative and are calculated for financial planning purposes. Eventual adoption of the budget outlined below will not necessarily constitute an appropriation by the governing body. **A public hearing will be held on the proposed budget at 5:00 p.m., Wednesday, May 4, 2016, in the Courtroom** of the Bland County Courthouse, Bland, Virginia. Copies of the budget are available for public inspection at the office of the County Administrator, Bland County Courthouse, 612 Main Street, 2nd Floor, Suite 201, in Bland, Virginia.

REVENUE		EXPENDITURE	
Source	Amount	Department Name	Amount
General Property Taxes	\$ 4,698,923	Board of Supervisors	\$ 55,306
Other Local Taxes	\$ 728,000	County Administrator	\$ 445,606
Permits, Fees & Licenses	\$ 49,802	E-911 Center & Emergency Services	\$ 120,792
Fines and Forfeitures	\$ 462,571	Parks & Recreation	\$ 15,389
Other Local	\$ 1,390,394	Independent Auditor	\$ 75,132
Revenue from the Commonwealth	\$ 1,800,110	Commissioner of the Revenue	\$ 183,163
Revenue from Federal Government	\$ 85,390	Treasurer	\$ 185,667
Other Funds	\$ 94,932	Local Government Dues	\$ 8,975
Grant Funds	\$ 2,355,556	Electoral Board	\$ 31,076
Schools (State, Federal & Other)	\$ 5,882,943	Registrar	\$ 64,901
Social Services	\$ 792,788	Circuit Court	\$ 5,936
Bland Area Water Plant Project	\$ 2,563,000	Bland Area Water Plant Project	\$ 2,563,000
<b>TOTAL REVENUE</b>	<b>\$ 20,904,409</b>	General District Court	\$ 2,515
		Juvenile & Domestic Relations Court	\$ 5,048
		Clerk of the Circuit Court	\$ 227,535
		Commonwealth's Attorney	\$ 214,973
		Sheriff	\$ 1,200,144
		Fire Departments	\$ 109,469
		Ambulance & Rescue	\$ 24,382
		Other Fire & Rescue	\$ 14,368
		New River Valley Regional Jail Authority	\$ 160,000
		Building Inspector	\$ 85,455
		Courthouse Project Bonds	\$ 192,413
		Refuse Collection & Disposal	\$ 324,600
		General Properties Maintenance	\$ 335,948
		Canneries' Maintenance	\$ 34,730
		Public Works	\$ 144,964
		Cooperative Extension Program	\$ 53,434
		Other Planning & Community Development	\$ 771,304
		Comprehensive Services Act	\$ 422,395
		Water Operations	\$ 441,586
		Sewer Operations	\$ 501,244
		Grant Programs & Projects	\$ 2,306,596
		Schools (State, Federal, Local, & other)	\$ 8,244,433
		Social Services	\$ 1,042,788
		Legal Services	\$ 35,275
		Local Gov't Education & Health/Fitness Pool	\$ 5,500
		Information Technology	\$ 33,950
		Landfill Closure	\$ 35,000
		Indian Village & Museum	\$ 179,417
		<b>TOTAL EXPENDITURE</b>	<b>\$ 20,904,409</b>
		<b>Real Estate Tax Levy \$0.60 per \$100 assessed value</b>	
		<b>Tangible Personal Property \$2.29 per \$100 assessed value</b>	
		<b>Machine and Tools \$0.89 per \$100 assessed FMV</b>	
		<b>Merchants Capital \$0.73 per \$100 assessed value</b>	
		<i>Bland County is an equal opportunity provider and employer</i>	