

**BUDGET FOR FISCAL YEAR 2023-2024**  
**TAX LEVY FOR THE YEAR 2023**  
**BLAND COUNTY, VIRGINIA**

REVENUE		EXPENDITURE	
<u>Source</u>	<u>Amount</u>	<u>Department Name</u>	<u>Amount</u>
General Property Taxes	\$ 5,451,607	Board of Supervisors	\$ 81,261
Other Local Taxes	\$ 1,305,867	County Administration	\$ 443,092
Permits, Fees & Licenses	\$ 136,472	E-911 Center & Emergency Services	\$ 173,595
Fines and Forfeitures	\$ 285,175	Parks & Recreation	\$ 10,204
Other Local Revenue	\$ 1,747,519	Independent Auditor	\$ 111,250
Revenue from the Commonwealth	\$ 2,114,108	Commissioner of the Revenue	\$ 252,084
Revenue from Federal Government	\$ 217,264	Treasurer	\$ 233,641
Other Funds	\$ 826,664	Local Government Dues	\$ 8,746
Grant Funds	\$ 1,479,451	Electoral Board	\$ 43,672
Schools (State, Federal & Other)	\$ 7,958,207	Registrar	\$ 158,563
Social Services (State, Federal & Other)	\$ 1,047,089	Circuit Court	\$ 6,694
Water Interconnectivity Project	\$ 13,143,000	Water Interconnectivity Project	\$ 13,143,000
TOTAL REVENUE	<u>\$ 35,712,423</u>	Library	\$ 230,686
		General District Court	\$ 3,082
		Juvenile & Domestic Relations Court	\$ 7,226
		Clerk of the Circuit Court	\$ 275,265
		Commonwealth's Attorney	\$ 258,711
		Sheriff	\$ 1,838,151
		Fire Departments	\$ 162,500
		Ambulance & Rescue	\$ 44,025
		Other Fire & Rescue	\$ 335,945
		New River Valley Regional Jail Authority	\$ 150,000
		Building Inspection	\$ 107,036
		Courthouse Project Bonds	\$ 193,619
		Refuse Collection & Disposal	\$ 574,680
		General Properties Maintenance	\$ 458,373
		Canneries Maintenance	\$ 40,856
		Public Works	\$ 249,276
		Cooperative Extension Program	\$ 101,760
		Other Planning & Community Development	\$ 930,084
		Children Services	\$ 424,742
		Water Operations & Debt Svc	\$ 470,896
		Sewer Operations & Debt Svc	\$ 669,695
		Grant Programs & Projects	\$ 1,026,608
		Schools (State, Federal, Local, & other)	\$ 10,858,207
		Social Services (State, Federal, Local & other)	\$ 1,274,089
		Legal Services	\$ 37,525
		Information Technology	\$ 103,659
		Indian Village & Museum	\$ 169,925
		Capital Improvement	\$ 50,000
		TOTAL EXPENDITURE	<u>\$ 35,712,423</u>

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Real Estate Tax Levy \$0.60 per \$100 assessed value  
Tangible Personal Property \$2.29 per \$100 assessed value  
Machine and Tools \$1.05 per \$100 assessed FMV  
Merchants Capital \$0.73 per \$100 assessed value

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*Bland County is an equal opportunity provider and employer*